

WESTOVER HILLS
CHURCH

LIVES CHANGED

BAPTISM

LIFE
GROUPS

2024

FINANCES

WORSHIP

ANNUAL
REPORT

SALVATIONS

OUTREACH

BELIEVE FOR MORE

LEADERSHIP



COUNCIL OF ADVISORS

- Patrick Britton (R)
- KB Benton (N)
- Ruben Cabello
- Albert Charles
- Maria Deibert (N)
- Anna Garcia
- Rufus Johnson (N)
- Nicole Mitchell
- Jonathan Morgan (R)
- Nathern Okilwa
- Jenn Sanchez

LEADERSHIP

2025

DEACON/DEACONESS

- Adolfo & Jennifer Aguilar (N)
- Josh Alquiza
- Paul & Trini Arguijo
- Jason & Melissa Barnes
- Frankie & Bernadette Benitez
- Gabriel & Esmeralda Bielmas
- Pat & Lauraine Caruana
- Lawrence & Liz Cavaness (N)
- Rick & Karen Cavaness
- Frank & Caroline Diaz
- Sean & Kayla Duffy
- Larry & Tracie Edmond
- Ray & Cindy Escobedo
- Tom & Sophie Esquivel
- Chenoa Freeman
- Ricardo & Sharon Garcia
- Blake & Brooke Gilliland (N)
- Chris & Nicole Hale
- Charles & Tausha Hamilton (N)
- Doug & Susan Handlin (N)
- Corey & Audrey Harbert
- Angela Hendrix (N)
- Rob & JoAnn Hicks
- Margarita Hubbard (N)
- Jay & Molly Kroum
- Rob Mack
- Greg & Annie Marshall
- Anthony & Janice McGrew
- Art & Roxanne Menchaca
- Marco Mendoza
- Nef & Pam Ozuna
- Rosemary Pesina
- Essie Ramahi
- Jerry & Espie Rangel
- Jon & Amanda Rico
- Joe & Annette Rios
- Perry & Sandy Santana (N)
- Jeremiah & Christa Simmons
- Erik & Jana Stagner (N)
- JR & Jennifer Vera
- Michael & Nicole Washington (N)
- Debbie Wolford

HONORARY

- David & Gloria Evans
- Rodney & Sue Haglund
- Charlie & Toy Hicks
- Art & Cynthia Scudder

FINANCE COMMITTEE

- Rodney Haglund, Chairperson
- Tracie Edmond, Treasurer
- Patrick Britton, Asst. Treasurer
- Edith Ramirez
- Maria Deibert
- Lisa Bolling



FINANCIALS

INCOME

TITHES & OFFERINGS	\$6,619,649	79.3 %
KINGDOM BUILDERS FUND	\$836,229	10 %
MINISTRIES	\$438,346	5.3 %
OTHER	\$453,155	5.4 %
TOTAL INCOME	\$8,347,379	

EXPENSES

MINISTRIES & EVENTS	\$3,452,753	38.7%
OPERATIONS	\$1,341,161	15 %
FACILITIES & DEBT REDUCTION	\$1,218,986	13.7 %
KINGDOM BUILDERS & OUTREACH	\$1,091,771	12.2 %
EXPANSION & PROJECTS	\$655,553	7.4 %
ADMINISTRATIVE	\$1,160,266	13 %
TOTAL EXPENSES	\$8,920,490	

This year, our expenses exceeded revenue by \$573,110, which was intentionally planned in our annual budget and responsibly covered using our cash reserves to support 2024 capital purchases.

OTHER

2024 DEBT REDUCTION	\$840,439
LONG-TERM DEBT (AS OF 12/31/2024)	\$6,417,275

OUTREACH FUNDING

2024 Total Kingdom Builders Giving

\$836,229

2024 Total Kingdom Builders and Outreach Support

\$1,091,771

HIGHLIGHTED PROJECTS

CONVOY OF HOPE – ONE DAY TO FEED THE WORLD	\$266,054
WESTOVER SPORTS OUTREACH	\$213,253
MONTHLY MISSIONARY SUPPORT (LOCAL & GLOBAL)	\$108,420
FIELD OF LIGHTS OUTREACH	\$103,211
TANZANIA ASSEMBLIES OF GOD PROJECTS	\$70,000
GLOBAL PASTOR MISSION INITIATIVES	\$58,750
DISASTER RELIEF PROJECTS	\$50,781
FIRE BIBLE PROJECT	\$50,000



A BIGGER HEAVEN IS A BETTER HEAVEN

COMMUNITY IMPACT



2,600

ATTENDED EGG HUNT

30,000

ATTENDED FIELD OF LIGHTS

2,049 POUNDS
OF FOOD

collected at
the Field of Lights event.

This will provide

1,708 MEALS

to members of our community.



3 PARTNER
SCHOOLS

▶ Carlos Coon Elem.
▶ Myers Elem. 
▶ Raba Elem.

256 GIFT CARDS
given to elementary school teachers



WESTOVER SPORTS OUTREACH

1,727 Youth Athletes

839 Adult Athletes

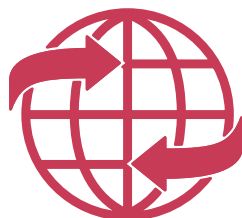
2,566 Total Participants

288
Coaches

341
Volunteers

GLOBAL IMPACT HIGHLIGHTS

CONVOY OF HOPE
ONE DAY
to FEED the WORLD
\$266,054
Feeds **2,217**
Kids Every Day



\$58,750
JIM RION MINISTRIES

\$50,781
DISASTER RELIEF

IT'S GOOD TO GROW

6,258

WEEKEND ATTENDANCE

3,597

SALVATIONS

54

HOLY SPIRIT BAPTISMS



912

TOTAL VOLUNTEERS

593

BAPTISMS

75

PARENT CHILD DEDICATIONS



ESPAÑOL

343

WEEKEND ATTENDANCE

TOTAL

VOLUNTEERS

147



WE'RE BETTER TOGETHER

LIFE GROUPS

91

LIFE GROUPS

1,310

LIFE GROUPS PARTICIPANTS

NEXT GEN

772

KIDS WEEKLY ATTENDANCE

335

STUDENTS WEEKLY ATTENDANCE

168

KIDS SALVATIONS

237

STUDENT SALVATIONS



GROW STRONGER